

MUNICIPIO DE LAZARO CARDENAS MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	656,843,002.08	87,240,913.58	744,083,915.66	744,083,915.66	720,060,636.20	0.00
PRESIDENCIA	40,989,527.33	15,057,203.03	56,046,730.36	56,046,730.36	51,596,014.41	0.00
SECRETARÍA MUNICIPAL	16,974,430.28	-733,162.99	16,241,267.29	16,241,267.29	15,840,839.84	0.00
SINDICATURA	22,495,384.00	-1,351,780.36	21,143,603.64	21,143,603.64	21,080,701.74	0.00
TESORERIA.	34,091,153.97	55,700,828.47	89,791,982.44	89,791,982.44	89,629,806.20	0.00
OFICIALIA MAYOR	75,700,474.68	-6,350,248.54	69,350,226.14	69,350,226.14	62,650,032.55	0.00
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	127,001,217.07	20,042,581.70	147,043,798.77	147,043,798.77	144,099,524.36	0.00
INFRAESTRUCTURA (OBRAS PUBLICAS)	21,813,340.00	-17,879,299.64	3,934,040.36	3,934,040.36	480,220.62	0.00
DIRECCION DE SERVICIOS PUBLICOS	170,584,651.21	7,725,579.33	178,310,230.54	178,310,230.54	173,432,035.58	0.00
COORDINACION DE FOMENTO DEPORTIVO	21,821,041.62	-38,083.28	21,782,958.34	21,782,958.34	21,760,137.77	0.00
DIRECCION DE SEGURIDAD PUBLICA	2,306,115.19	7,770,875.79	10,076,990.98	10,076,990.98	10,004,963.78	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	25,611,549.03	3,466,627.32	29,078,176.35	29,078,176.35	28,774,832.23	0.00
CONTRALORIA MUNICIPAL	6,199,061.68	-1,485,077.75	4,713,983.93	4,713,983.93	4,698,374.29	0.00
REGIDORES	46,977,736.61	-8,938,760.38	38,038,976.23	38,038,976.23	37,797,310.81	0.00
COORDINACION DE PROTOCOLO	7,209,239.15	2,217,628.85	9,426,868.00	9,426,868.00	9,339,120.69	0.00
DIRECCION DE COPLADEMUN	10,575,611.53	1,715,703.26	12,291,314.79	12,291,314.79	12,261,956.97	0.00
COORDINACION DE FOMENTO ECONOMICO	4,695,895.13	1,744,384.65	6,440,279.78	6,440,279.78	6,419,042.84	0.00
COORDINACION DE CULTURA	17,101,392.51	476,865.80	17,578,258.31	17,578,258.31	17,557,958.64	0.00
DIRECCION DE PROTECCION CIVIL	2,531,409.03	7,550,884.57	10,082,293.60	10,082,293.60	9,931,855.42	0.00
ECOLOGIA	2,163,772.06	548,163.75	2,711,935.81	2,711,935.81	2,705,907.46	0.00
II. GASTO ETIQUETADO	154,706,610.92	9,187,584.36	163,894,195.28	163,894,195.28	160,661,128.52	0.00
PRESIDENCIA	7,760,836.00	514,763.00	8,275,599.00	8,275,599.00	8,275,599.00	0.00
SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	10,784,947.82	15,844,514.54	26,629,462.36	26,629,462.36	26,629,462.36	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	41,600,000.00	-7,028,740.15	34,571,259.85	34,571,259.85	34,571,259.85	0.00
INFRAESTRUCTURA (OBRAS PUBLICAS)	28,536,312.00	18,506,728.95	47,043,040.95	47,043,040.95	43,879,343.98	0.00
DIRECCION DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	57,452,920.22	-10,078,087.10	47,374,833.12	47,374,833.12	47,305,463.33	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PROTOCOLO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	8,571,594.88	-8,571,594.88	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	811,549,613.00	96,428,497.94	907,978,110.94	907,978,110.94	880,721,764.72	0.00

PRESIDENCIA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
MARIA ITZE CAMACHO ZAPIAIN
H. Ayuntamiento 2021-2024
PRESIDENTE MUNICIPAL
Lázaro Cárdenas, Mich.

SINDICATURA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
MANUEL ESQUIVEL BEJARANO
SINDICO MUNICIPAL

H. Ayuntamiento 2021-2024
Lázaro Cárdenas, Mich.
ANGELES BERENICE OLEA ESCOBAR.
TESORERA MUNICIPAL

H. Ayuntamiento 2021-2024
CONTRALORIA MUNICIPAL
SANTIAGO MAGALLON FIGUEROA
CONTRALOR MUNICIPAL
Lázaro Cárdenas, Mich.

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."