

MUNICIPIO DE LAZARO CARDENAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)



EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	656,843,002.08	82,430,244.73	739,273,246.81	529,384,849.69	518,032,683.34	209,888,397.12
PRESIDENCIA	40,989,527.33	10,703,010.47	51,692,537.80	40,256,879.60	36,883,597.19	11,435,658.20
SECRETARIA MUNICIPAL	16,974,430.28	-58,391.82	16,916,038.46	11,464,837.44	11,178,003.35	5,451,201.02
SINDICATURA	22,495,384.00	-3,252,299.40	19,243,084.60	14,526,370.50	14,498,361.95	4,716,714.10
TESORERIA	34,091,153.97	77,077,759.69	111,168,913.66	81,794,911.27	81,736,730.01	29,374,002.39
OFICIALIA MAYOR	75,700,474.68	-8,553,381.47	67,147,093.21	47,492,551.43	42,928,570.30	19,654,541.78
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	127,001,217.07	1,504,165.76	128,505,382.83	97,912,124.51	97,000,976.90	30,593,258.32
INFRAESTRUCTURA (OBRAS PUBLICAS)	21,813,340.00	480,220.62	22,293,560.62	480,220.62	480,220.62	21,813,340.00
DIRECCION DE SERVICIOS PUBLICOS	170,584,651.21	-8,868,089.73	161,716,561.48	118,158,771.73	116,650,616.23	43,557,789.75
COORDINACION DE FOMENTO DEPORTIVO	21,821,041.62	273,382.51	22,094,424.13	14,894,257.87	14,889,828.27	7,200,166.26
DIRECCION DE SEGURIDAD PUBLICA	2,306,115.19	6,934,526.19	9,240,641.38	8,738,225.70	8,689,732.58	502,415.68
DESARROLLO INTEGRAL DE LA FAMILIA	25,611,549.03	1,760,293.45	27,371,842.48	20,264,462.24	20,104,730.45	7,107,380.24
CONTRALORIA MUNICIPAL	6,199,061.68	-941,282.28	5,257,779.40	3,405,629.01	3,405,153.01	1,852,150.39
REGIDORES	46,977,736.61	-4,989,760.53	41,987,976.08	27,622,890.23	27,499,009.91	14,365,085.85
COORDINACION DE PROTOCOLO	7,209,239.15	1,490,880.54	8,700,119.69	6,935,526.27	6,855,982.52	1,764,593.42
DIRECCION DE COPLADEMUN	10,575,611.53	1,053,355.72	11,628,967.25	8,754,397.01	8,741,009.18	2,874,570.24
COORDINACION DE FOMENTO ECONOMICO	4,695,895.13	2,050,270.83	6,746,165.96	5,226,004.89	5,220,892.27	1,520,161.07
COORDINACION DE CULTURA	17,101,392.51	-244,259.54	16,857,132.97	11,935,860.17	11,935,860.17	4,921,272.80
DIRECCION DE PROTECCION CIVIL	2,531,409.03	5,642,056.93	8,173,465.96	7,659,619.81	7,474,127.24	513,846.15
ECOLOGIA	2,163,772.06	367,786.79	2,531,558.85	1,861,309.39	1,859,281.19	670,249.46
II. GASTO ETIQUETADO	154,706,610.92	-1,345,878.01	153,360,732.91	118,766,891.40	113,536,129.30	34,593,841.51
PRESIDENCIA	7,760,836.00	-1,658,248.00	6,102,588.00	6,102,588.00	6,102,588.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	10,784,947.82	13,109,119.03	23,894,066.85	23,892,469.15	23,892,469.15	1,597.70
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	41,600,000.00	-5,312,892.36	36,287,107.64	25,570,505.00	25,570,505.00	10,716,602.64
INFRAESTRUCTURA (OBRAS PUBLICAS)	28,536,312.00	13,237,073.64	41,773,385.64	33,592,637.19	28,619,877.88	8,180,748.45
DIRECCION DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	57,452,920.22	-13,771,317.01	43,681,603.21	29,600,488.06	29,342,485.27	14,081,115.15
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PROTOCOLO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	8,571,594.88	-6,949,613.31	1,621,981.57	8,204.00	8,204.00	1,613,777.57
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS	811,549,613.00	81,084,366.72	892,633,979.72	648,151,741.09	631,568,812.64	244,482,238.63



MARIA ITZE CAMACHO ZAPIAIN

MANUEL ESQUIVEL BERRIANO

ANGELES BERENICE OLEA ESCOBAR

SANTIAGO HERNANDEZ

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad de emisor."

El Ayuntamiento de Lázaro Cárdenas, Mich.
Sindicatura Municipal
Ayuntamiento de Lázaro Cárdenas, Mich.
CONTRALORIA MUNICIPAL