



MUNICIPIO DE LAZARO CARDENAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	656,843,002.08	27,912,783.72	684,755,785.80	364,625,758.85	361,463,070.55	320,130,026.95
PRESIDENCIA	40,989,527.33	2,248,729.47	43,238,256.80	22,457,852.59	21,988,077.23	20,780,404.21
SECRETARÍA MUNICIPAL	16,974,430.28	-543,819.57	16,430,610.71	6,724,566.72	6,651,208.99	9,706,043.99
SINDICATURA	22,495,384.00	-5,433,460.80	17,061,923.20	8,666,726.00	8,662,608.35	8,395,197.20
TESORERIA	34,091,153.97	51,222,326.21	85,313,480.18	72,615,207.58	72,555,101.92	12,698,272.60
OFICIALIA MAYOR	75,700,474.68	-10,887,212.43	64,813,262.25	30,839,763.38	30,720,083.87	33,973,498.87
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	127,001,217.07	-4,907,495.85	122,093,721.22	63,780,745.37	63,091,946.46	58,312,975.85
INFRAESTRUCTURA (OBRAS PUBLICAS)	21,813,340.00	480,220.62	22,293,560.62	480,220.62	480,220.62	21,813,340.00
DIRECCION DE SERVICIOS PUBLICOS	170,584,651.21	-13,501,252.13	157,083,399.08	76,943,631.35	75,877,964.17	80,139,767.73
COORDINACION DE FOMENTO DEPORTIVO	21,821,041.62	-32,617.49	21,788,424.13	9,651,530.38	9,649,984.78	12,136,893.75
DIRECCIÓN DE SEGURIDAD PUBLICA	2,306,115.19	6,297,580.72	8,603,695.91	7,584,341.59	7,495,396.72	1,019,354.32
DESARROLLO INTEGRAL DE LA FAMILIA	25,611,549.03	1,636,062.38	27,247,611.41	14,014,963.79	13,891,456.05	13,232,647.62
CONTRALORIA MUNICIPAL	6,199,061.68	-842,515.95	5,356,545.73	2,261,647.91	2,261,170.41	3,094,897.82
REGIDORES	46,977,736.61	-4,456,115.93	42,521,620.68	18,241,645.29	18,138,086.64	24,279,975.39
COORDINACION DE PROTOCOLO	7,209,239.15	182,483.82	7,391,722.97	4,502,358.16	4,256,220.26	2,889,364.81
DIRECCION DE COPLADEMUN	10,575,611.53	676,933.91	11,252,545.44	6,680,589.57	6,676,539.66	4,571,955.87
COORDINACION DE FOMENTO ECONOMICO	4,695,895.13	1,576,033.69	6,271,928.82	3,761,912.71	3,749,658.89	2,510,016.11
COORDINACION DE CULTURA	17,101,392.51	-270,553.22	16,830,839.29	8,438,481.19	8,438,481.19	8,392,358.10
DIRECCION DE PROTECCION CIVIL	2,531,409.03	4,083,397.89	6,614,806.92	5,472,445.11	5,373,653.80	1,142,361.81
ECOLOGIA	2,163,772.06	384,058.38	2,547,830.44	1,507,129.54	1,505,210.54	1,040,700.90
II. GASTO ETIQUETADO	154,706,610.92	-5,876,835.74	148,829,775.18	75,308,470.10	75,057,453.45	73,521,305.08
PRESIDENCIA	7,760,836.00	-3,812,015.00	3,948,821.00	3,948,821.00	3,948,821.00	0.00
SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	10,784,947.82	10,228,616.51	21,013,564.33	17,231,200.68	17,231,200.68	3,782,363.65
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	41,600,000.00	-4,874,498.02	36,725,501.98	15,925,502.00	15,925,502.00	20,799,999.98
INFRAESTRUCTURA (OBRAS PUBLICAS)	28,536,312.00	9,336,636.33	37,872,948.33	20,176,663.30	20,176,663.30	17,696,285.03
DIRECCIÓN DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE SEGURIDAD PUBLICA	57,452,920.22	-12,260,846.02	45,192,074.20	18,026,283.12	17,775,266.47	27,165,791.08
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PROTOCOLO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE PROTECCION CIVIL	8,571,594.88	-4,494,729.54	4,076,865.34	0.00	0.00	4,076,865.34
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	811,549,613.00	22,035,947.98	833,585,560.98	439,934,228.95	436,520,524.00	393,651,332.03

MARIA ITZE CAMACHO ZAPIAIN

PRESIDENTE MUNICIPAL

MIGUEL ANGEL PERALDI SOTELO

SINDICO MUNICIPAL

ANGELES BERENICE OLEA ESCOBAR

TESORERA MUNICIPAL

SANTIAGO MAGALLON HIGAREDA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."