

**MUNICIPIO DE LAZARO CARDENAS MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2021**

(PESOS)

**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>656,843,002.08</b>	<b>32,785,863.93</b>	<b>689,628,866.01</b>	<b>208,593,223.54</b>	<b>205,031,542.26</b>	<b>481,035,642.47</b>
PRESIDENCIA	40,989,527.33	2,735,194.31	43,724,721.64	10,195,711.73	9,730,320.84	33,529,009.91
SECRETARÍA MUNICIPAL	16,974,430.28	-537,129.49	16,437,300.79	3,340,455.33	3,260,956.58	13,096,845.46
SINDICATURA	22,495,384.00	-6,419,126.01	16,076,257.99	4,346,179.83	4,339,548.73	11,730,078.16
TESORERIA.	34,091,153.97	39,746,554.10	73,837,708.07	55,953,049.02	55,888,419.30	17,884,659.05
OFICIALIA MAYOR	75,700,474.68	-8,663,378.25	67,037,096.43	10,081,094.54	9,937,660.22	56,956,001.89
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	127,001,217.07	3,638,423.72	130,639,640.79	34,896,613.98	33,983,592.39	95,743,026.81
INFRAESTRUCTURA (OBRAS PUBLICAS)	21,813,340.00	480,220.62	22,293,560.62	480,220.62	480,220.62	21,813,340.00
DIRECCION DE SERVICIOS PUBLICOS	170,584,651.21	-5,117,834.02	165,466,817.19	42,013,386.56	40,737,650.64	123,453,430.63
COORDINACION DE FOMENTO DEPORTIVO	21,821,041.62	-292,835.39	21,528,206.23	5,293,366.25	5,291,835.80	16,234,839.98
DIRECCION DE SEGURIDAD PUBLICA	2,306,115.19	5,909,667.12	8,215,782.31	6,586,488.08	6,449,984.83	1,629,294.23
DESARROLLO INTEGRAL DE LA FAMILIA	25,611,549.03	1,094,124.21	26,705,673.24	7,963,109.34	7,888,247.27	18,742,563.90
CONTRALORIA MUNICIPAL	6,199,061.68	-745,639.75	5,453,421.93	1,054,772.96	1,054,290.96	4,398,648.97
REGIDORES	46,977,736.61	-2,728,286.67	44,249,449.94	9,481,882.74	9,345,360.35	34,767,567.20
COORDINACION DE PROTOCOLO	7,209,239.15	-225,302.91	6,983,936.24	2,168,532.71	2,095,673.01	4,815,403.53
DIRECCION DE COPLADEMUN	10,575,611.53	506,692.97	11,082,304.50	4,288,432.53	4,286,224.30	6,793,871.97
COORDINACION DE FOMENTO ECONOMICO	4,695,895.13	413,843.68	5,109,738.81	1,924,164.00	1,918,223.15	3,185,574.81
COORDINACION DE CULTURA	17,101,392.51	257,025.45	17,358,417.96	4,598,818.77	4,597,468.37	12,759,599.19
DIRECCION DE PROTECCION CIVIL	2,531,409.03	2,432,042.34	4,963,451.37	3,207,404.78	3,028,148.53	1,756,046.59
ECOLOGIA	2,163,772.06	301,607.90	2,465,379.96	719,539.77	717,716.37	1,745,840.19
<b>II. GASTO ETIQUETADO</b>	<b>154,706,610.92</b>	<b>-12,941,922.94</b>	<b>141,764,687.98</b>	<b>31,202,338.73</b>	<b>30,729,390.05</b>	<b>110,562,349.25</b>
PRESIDENCIA	7,760,836.00	-3,852,614.00	3,908,222.00	1,968,013.00	1,968,013.00	1,940,209.00
SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	10,784,947.82	2,750,345.64	13,535,293.46	14,129,290.53	14,129,290.53	-593,997.07
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS Y DESARROLLO URBANO	41,600,000.00	-3,466,666.67	38,133,333.33	6,154,503.00	6,154,503.00	31,978,830.33
INFRAESTRUCTURA (OBRAS PUBLICAS)	28,536,312.00	3,527,532.42	32,063,844.42	1,576,253.42	1,576,253.42	30,487,591.00
DIRECCION DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	57,452,920.22	-8,874,943.90	48,577,976.32	7,374,278.78	6,901,330.10	41,203,697.54
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PROTOCOLO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	8,571,594.88	-3,025,576.43	5,546,018.45	0.00	0.00	5,546,018.45
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>811,549,613.00</b>	<b>19,843,940.99</b>	<b>831,393,553.99</b>	<b>239,795,562.27</b>	<b>235,760,932.31</b>	<b>591,597,991.72</b>

**PRESIDENCIA MUNICIPAL**  
ESTADOS UNIDOS MEXICANOS  
H. Ayuntamiento  
Lázaro Cárdenas, Michoacán de Ocampo, Michoacán, México

**MARIA ITZE CAMACHO ZAPIAIN**  
PRESIDENTE MUNICIPAL

**MIGUEL ANGEL PERALDI SOTELO**  
SINDICO MUNICIPAL

**L.C. ANGELES BERENICE OLEA ESCOBAR.**  
SUBTESORERO MUNICIPAL  
Lázaro Cárdenas,  
Michoacán de Ocampo.

**SANTIAGO MAGALLON HIGAREDA**  
CONTRALORÍA MUNICIPAL  
Lázaro Cárdenas Michoacán